

Smithfield School Department

1998-1999 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 19,491,457
Total District Enrollment*:	2,760
Total District Per Pupil:	\$ 7,062
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 18,290,946
In-District Enrollment:	2,727
In-District Per Pupil:	\$ 6,707
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 17,339,495
In-District Enrollment:	2,727
Adj. District Per Pupil:	\$ 6,358
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 19,491,457	\$ 3,176,622	\$ 455	\$ 85,643	\$ 40,302	\$ 2,981	\$ 16,185,454
% of Total Expenditures:	100.00%	16.30%	0.00%	0.44%	0.21%	0.02%	83.04%
Program Enrollment:		104.04	0.00	41.00	6.58	1.00	2,649.12
% Involvement:		3.77%	0.00%	1.49%	0.24%	0.04%	95.98%
Instruction							
Expenditures:	\$ 10,786,501	1,275,323	455	76,391	0	0	9,434,332
% of Total Expenditures:	55.34%	6.54%	0.00%	0.39%	0.00%	0.00%	48.40%
Instructional Support							
Expenditures:	\$ 2,458,394	741,090	0	9,252	0	0	1,708,052
% of Total Expenditures:	12.61%	3.80%	0.00%	0.05%	0.00%	0.00%	8.76%
Operations							
Expenditures:	\$ 2,534,165	0	0	0	0	0	2,534,165
% of Total Expenditures:	13.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%
Other Commitments							
Expenditures:	\$ 2,151,962	1,160,209	0	0	40,302	2,981	948,470
% of Total Expenditures:	11.04%	5.95%	0.00%	0.00%	0.21%	0.02%	4.87%
Leadership							
Expenditures:	\$ 1,560,436	0	0	0	0	0	1,560,436
% of Total Expenditures:	8.01%	0.00%	0.00%	0.00%	0.00%	0.00%	8.01%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.